

CRCS District Strategic Plan GOAL 4

VISION
To become a regional model of excellence.

MISSION
To prepare students to be life-long learners who are independent, involved, and conscientious citizens in a global community.

GOAL 4
Administration and Operations
(Planning, Budgeting, Facilities Management, and Resource allocation)

- VALUES**
- Safe and caring learning environment
 - Unwavering focus on learning
 - Collaboration
 - Leadership
 - Pride

- OBJECTIVES**
9. Implement the district strategic plan and evaluate results on a quarterly basis.
 10. Create budgets that are educationally sound and fiscally responsible.
 11. Ensure that district facilities are well-maintained and in compliance with State Education and local safety requirements.

- CRITICAL SUCCESS FACTORS**
- All Board of Education members, administration, faculty, and staff will be knowledgeable in all aspects of the strategic plan

- STRATEGIES**
- 9a. Board of Education adoption of 2011 revisions to strategic plan.
 - 9b. Create action plans that focus on high priority areas and monitor the progress of action plans at least 4 times during the school year.
 - 10a. Incorporate strategic plan priority areas in building next year's budget.
 - 11a. Adhere to the 3-5 year facilities maintenance and improvement plan as outlined in the budget process, and in agreement with the capital improvement project.

- BARRIERS**
- Lack common understanding for 'educationally sound' budget
 - Lack of follow up