



# Every Student Every Day

News from the CUBA-RUSHFORD Central School District  
May, 2021

## BUDGET VOTE TUESDAY, MAY 18

### Voting Locations:

- Rushford Town Hall &
- Cuba-Rushford Elementary School.

### Budget Hearing

- May 11th 7pm at the Cuba-Rushford Elementary Library

Proposed Budget:  
\$23,980,195

Tax Levy:  
0% = NO Increase

Election of one (1) candidate  
to the Cuba-Rushford  
Board of Education

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[www.crcs.wnyric.org](http://www.crcs.wnyric.org)

I am so proud of the Cuba-Rushford Faculty, Staff and our Community. I am even more proud of our students who in the midst of the most difficult time in the world, see the bright spots in the struggle and remind us that love, patience and kindness help us through adversity.

Thank you to our students!  
Thank you to our Teachers!  
Thank you to our Support Staff!  
Thank you to our Parents and Family members.  
Thank you to our CR Community for supporting us!  
We could not have done this without your strength and understanding.

On April 6th, Cuba-Rushford Central School Board of Education adopted an expenditure budget for the 2021-2022 school year in the amount of \$23,980,195. The details of the budget will be reviewed during the public budget hearing on Tuesday, May 11, 2021. The Budget Vote and Board of Education Election date is set for Tuesday, May 18, 2021 at the



Rushford Town Hall & Cuba-Rushford Elementary School.

**Cuba-Rushford Central School District residents will vote Tuesday, May 18 on a proposed \$23,980,195 spending plan for the 2021-2022 school year.**

If approved, the budget would keep the tax levy increase at 0%, which does exceed the Tax Levy Limit. While final assessment figures are not available until August when they are set by Allegany and Cattaraugus Counties, it is projected that a 0% levy would not increase the tax bill.

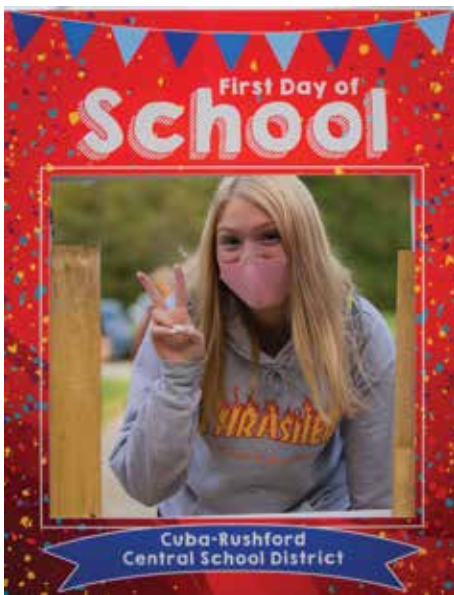
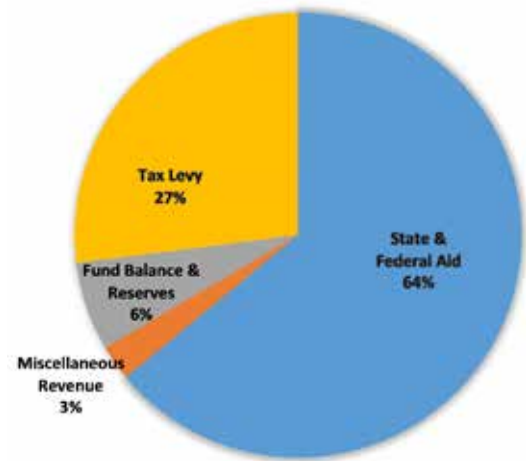
## THANK YOU TO OUR RETIREES!

In the 2021 School year, 5 staff members will be retiring from Cuba-Rushford Central School District. The Board of Education, administration and all the staff would like to extend their gratitude for the hard work and dedication to the students, parents and community members throughout their career. We will miss you!

**Shannon Albert • Stephanie Canfield • Kevin Erickson (In August) • Jean Ries  
Lynn Ronan (In November) • Wendy Sprague (In November)**

# REVENUE SUMMARY

	2020-21 Budget	2021-22 Proposed	Increase (Decrease)
State Aid	14,319,859	15,117,822	797,963
Federal Aid	190,000	170,000	(20,000)
Misc. Revenue	583,500	621,300	37,800
Fund Balance	1,241,091	1,944,058	702,967
Reserve Funds	221,777	-	(221,777)
Tax Levy	6,127,015	6,127,015	-
<b>Total Revenues</b>	<b>22,683,242</b>	<b>23,980,195</b>	<b>1,296,953</b>



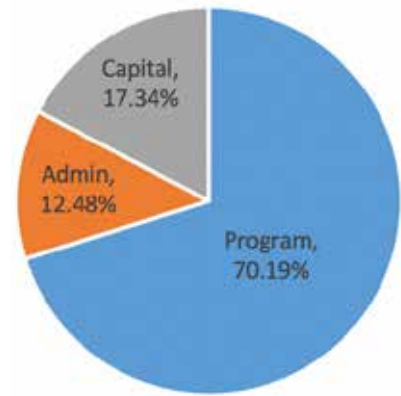
## CHILD NUTRITION

The Cuba-Rushford Cafeteria is looking forward to another year of participation in the Summer Feeding Program! Currently we plan to offer a Grab and Go meal option for any students who would like to participate. Pickup locations TBD. Meal availability will begin on July 6th from 11:00 to 1:00pm, Monday through Thursday, and will end on August 6th. In addition to the Grab and Go option, we will be serving meals to our students who will be attending summer school. Although we will not be offering a delivery option this summer, we would like to thank everyone who participated last year and we hope to see you at our Grab and Go site!



# EXPENDITURE SUMMARY

	2020-21 Budget	2021-22 Proposed	Percent Change
<b>Instruction</b>			
Teaching	\$5,056,002	\$5,363,915	
Teaching (Special education)	\$3,059,377	\$3,311,015	
Teaching (Occupational education)	\$495,245	\$578,064	
Inservice Training (Instruction)	\$190,401	\$255,927	
Supervision	\$380,495	\$368,730	
Curriculum Development	\$2,690	\$2,690	
Library Media Services	\$259,950	\$222,334	
Computer Services	\$1,416,794	\$1,586,493	
Guidance Services	\$295,225	\$305,051	
Health Services	\$85,573	\$117,746	
Psychologist Services	\$193,933	\$210,368	
Athletics/Extracurricular Activities	\$366,438	\$362,069	
Subtotal	\$11,802,123	\$12,684,402	7.48%
<b>Employee Benefits</b>			
State Retirement	\$435,474	\$403,339	
Teachers' Retirement	\$668,884	\$717,173	
Social Security	\$744,114	\$749,591	
Workers' Compensation	\$41,314	\$54,282	
Unemployment Insurance	\$11,700	\$11,700	
Disability & Life Insurance	\$17,600	\$17,600	
Hospital, Medical & Dental Insurance	\$3,125,049	\$3,236,233	
Subtotal	\$5,044,135	\$5,189,918	2.89%
<b>Transportation</b>			
District Transportation Services	\$1,077,428	\$1,094,005	
Garage Building	\$144,817	\$149,856	
Contracted Transportation	\$97,000	\$105,000	
Subtotal	\$1,319,245	\$1,348,861	2.24%
<b>General Support</b>			
Board of Education	\$10,697	\$11,453	
Central Administration	\$203,389	\$222,232	
Finance/Business Office	\$268,175	\$281,262	
Legal Services (Includes BOCES)	\$364,522	\$396,535	
Public Information	\$63,938	\$74,284	
Central Printing & Mailing	\$10,000	\$10,000	
Operations & Maintenance	\$1,699,787	\$1,698,494	
Insurance & Dues	\$95,925	\$97,925	
BOCES Administrative Costs	\$90,645	\$90,698	
BOCES Capital Costs	\$162,004	\$154,632	
Subtotal	\$2,969,082	\$3,037,515	2.30%
<b>Debt Service and Interfund Transfers</b>			
Debt Service and Interfund Transfers	\$1,548,657	\$1,719,499	11.03%
<b>Total Expenditures</b>	<b>\$22,683,242</b>	<b>\$23,980,195</b>	<b>5.72%</b>



## THREE PART BUDGET SUMMARY

New York State law requires all school districts to present their budgets divided into three expenditure categories; program, administrative and capital. \$100,000 Capital Outlay is set aside for parking lot improvements.

Program	Amount	% of budget
2020-21	\$15,780,934	69.57%
2021-22	\$16,830,532	70.19%

Includes: salaries and benefits of teachers, guidance counselors, aides, nurses, etc.; teaching supplies, equipment and textbooks; library and instructional computer funds; athletic expenses; and transportation costs (except bus purchases).

Administrative	Amount	% of budget
2020-21	\$2,897,481	12.77%
2021-22	\$2,992,252	12.48%

Includes: salaries and benefits of administrators who spend most of their time performing supervisory duties; insurance costs; legal expenses; public information; business office operations and Board of Education expenses.

Capital	Amount	% of budget
2020-21	\$4,004,827	17.66%
2021-22	\$4,157,411	17.34%

Includes: debt service on buildings; bus purchases; custodial costs including salaries and benefits of maintenance workers; and all facilities costs, including supplies, utilities, repairs and renovations.

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 22,683,242	\$23,980,195	\$23,366,259
Increase/Decrease for the 2021-22 School Year		\$1,296,953	\$683,017
Percentage Increase/Decrease in Proposed Budget		5.72 %	3%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$6,127,015	\$6,127,015	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>	<b>\$6,127,015</b>	<b>\$6,127,015</b>	<b>\$6,127,015</b>
F. Total Permissible Exclusions	\$492,786	\$301,843	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$5,636,630	\$5,723,385	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$5,634,229	\$5,825,172	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$2,401	-\$101,787	
Administrative Component	\$2,897,481	\$2,992,252	\$2,979,752
Program Component	\$15,780,934	\$16,830,532	\$16,644,096
Capital Component	\$4,004,827	\$4,157,411	\$3,742,411
* Provide a statement of assumptions made in projecting a contingency budget for the 2021-22 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description	Amount	
	Rushford Free Library Support Increase	\$375	
	Cuba Circulating Library Support Increase	\$0.0	
	Use of Bus Reserve	\$262,805	
		\$	

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$390.65

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Cuba-Rushford Central School district, Allegany County, New York, will be held at CR Elementary school in said district and the Rushford Town Hall on Tuesday, May 18, 2021 between the hours of 12:00pm and 8:00pm at which time the polls will be opened to vote by voting ballot.

<sup>1</sup>-1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



## ON THE BALLOT...

**Proposition No. 1** - Proposed Budget - That the Budget for the School Year 2021-2022 as prepared by the Board of Education and presented to the voters at the Budget Hearing May 11, 2021 in the total amount of \$23,980,195 (0% tax increase) be adopted and to levy the necessary tax. Adoption of this budget requires a tax levy increase of 0% which exceeds the statutory tax levy increase limit of -1.66% for this school fiscal year and therefore exceeds the state tax cap and must be approved by sixty percent of the qualified voters present and voting.

**Proposition No. 2** - The Rushford Free Library - That the Board of Education of the Cuba-Rushford Central School District is hereby authorized to increase/decrease the sum from \$39,850 to \$40,225 (\$375 increase) toward the support of the Rushford Free Library, a free association Library, and said School District is authorized to levy and collect Taxes in said School District for the payment thereof.

**Proposition No. 3** - Cuba Circulating Library - That the Board of Education of the Cuba-Rushford Central School District is hereby authorized to increase/decrease the sum from \$130,468 to \$130,468 (\$0 increase) toward the support of the Cuba Circulating Library, a free association Library, and said School District is authorized to levy and collect Taxes in said School District for the payment thereof.

**Proposition No. 4** - that the Board of Education of the Cuba-Rushford Central School District, Allegany County, New York, is hereby authorized to purchase two (2) up to eighty two (82) passenger school bus, including equipment necessary at a maximum estimated total cost of \$262,805 (two hundred sixty two thousand eight hundred five dollars) and that said sum of \$262,805 (two hundred sixty two thousand eight hundred five dollars) or so much thereof as may be necessary shall be raised by appropriation and expenditure from the bus reserve fund and by levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law, and in anticipation of such tax obligations of said School District may be issued.

**Voting on one Board of Education Seats** - Paul Young

## VOTING INFORMATION

### Who can vote?

To vote in this election, you must be 18 years old, a U.S. citizen and a resident of the Cuba-Rushford School District for at least 30 days prior to the vote and registered with Allegany or Cattaraugus County.

### Absentee ballots

Registered voters who are unable to vote in person can

request an absentee ballot by calling 585-968-2650, Ext. 4425. Applications must be received by the District Clerk at least seven days before the vote.

### Voter Locations

Polls will be open May 18 from 12 p.m. to 8 p.m. at:

- Cuba-Rushford Elementary School and
- Rushford Town Hall

# THANK YOU MR. ERICKSON!!!!



Thank you Mr. Erickson for loving our children and providing them with the best education! We will greatly miss you!